



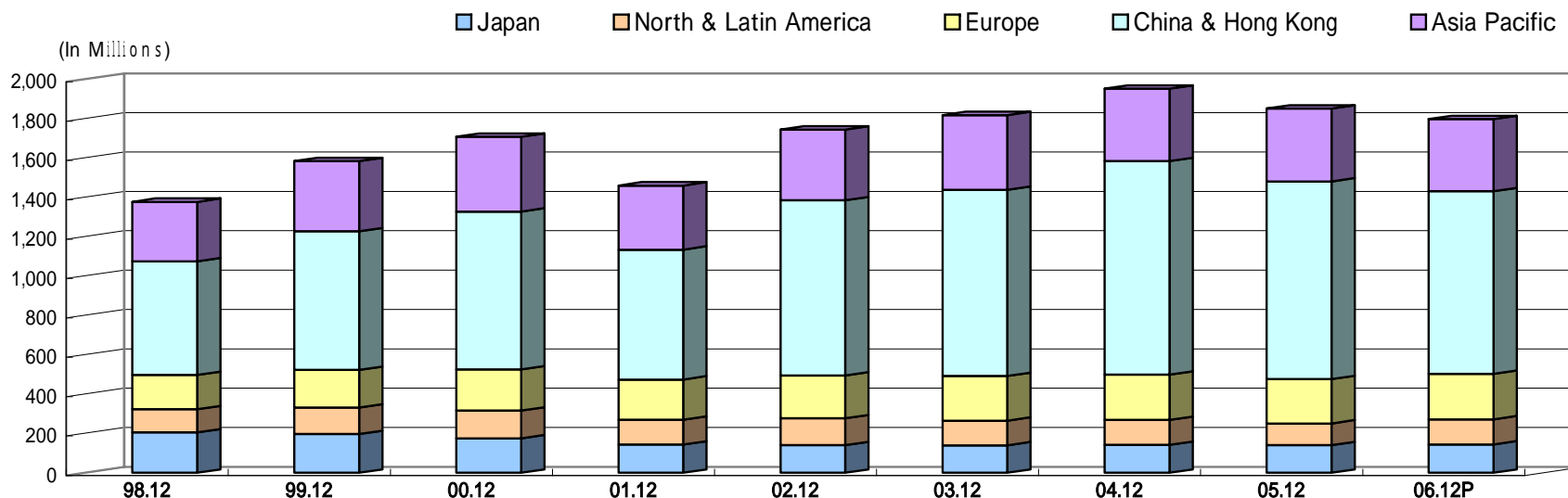
Supplemental Material on Results for FY2005  
Financial Data

17th.February.2006

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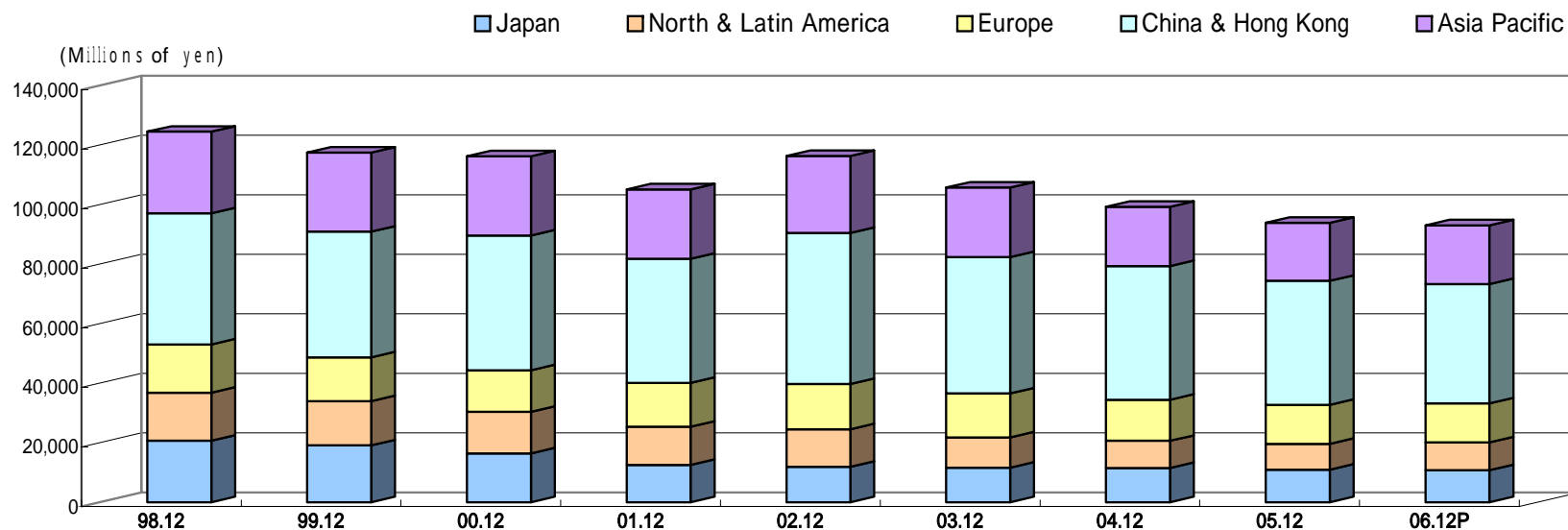
# 1.Motor Sales by Geographic Area(Consolidated) : Quantity



	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Japan	205 (14.9%)	197 (12.4%)	175 (10.2%)	143 (9.8%)	141 (8.1%)	140 (7.7%)	142 (7.3%)	141 (7.6%)	144 (8.0%)
North & Latin America	118 (8.6%)	135 (8.5%)	141 (8.3%)	127 (8.7%)	136 (7.8%)	125 (6.9%)	126 (6.5%)	110 (6.0%)	128 (7.1%)
Europe	174 (12.6%)	191 (12.0%)	209 (12.2%)	204 (14.0%)	218 (12.5%)	227 (12.5%)	231 (11.8%)	225 (12.1%)	231 (12.9%)
China & Hong Kong	577 (41.9%)	705 (44.5%)	803 (47.0%)	660 (45.2%)	890 (51.0%)	946 (52.0%)	1,085 (55.5%)	1,005 (54.3%)	928 (51.6%)
Asia Pacific	303 (22.0%)	356 (22.5%)	380 (22.2%)	326 (22.3%)	359 (20.6%)	380 (20.9%)	368 (18.9%)	370 (20.0%)	367 (20.4%)
<b>Total</b>	<b>1,377 (100%)</b>	<b>1,584 (100%)</b>	<b>1,707 (100%)</b>	<b>1,462 (100%)</b>	<b>1,746 (100%)</b>	<b>1,821 (100%)</b>	<b>1,954 (100%)</b>	<b>1,853 (100%)</b>	<b>1,800 (100%)</b>

Change %	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Japan	5.7%	3.8%	11.4%	17.7%	1.6%	1.0%	2.0%	1.0%	1.9%
North & Latin America	4.4%	14.1%	4.5%	9.5%	6.9%	7.9%	0.4%	12.1%	15.7%
Europe	15.7%	9.5%	9.5%	2.3%	7.2%	4.1%	1.6%	2.8%	2.9%
China & Hong Kong	1.3%	22.2%	13.9%	17.7%	34.7%	6.4%	14.6%	7.3%	7.7%
Asia Pacific	11.7%	17.5%	6.5%	14.1%	10.2%	5.8%	3.0%	0.5%	0.9%
<b>Total</b>	<b>0.5%</b>	<b>15.0%</b>	<b>7.8%</b>	<b>14.3%</b>	<b>19.4%</b>	<b>4.3%</b>	<b>7.3%</b>	<b>5.2%</b>	<b>2.9%</b>

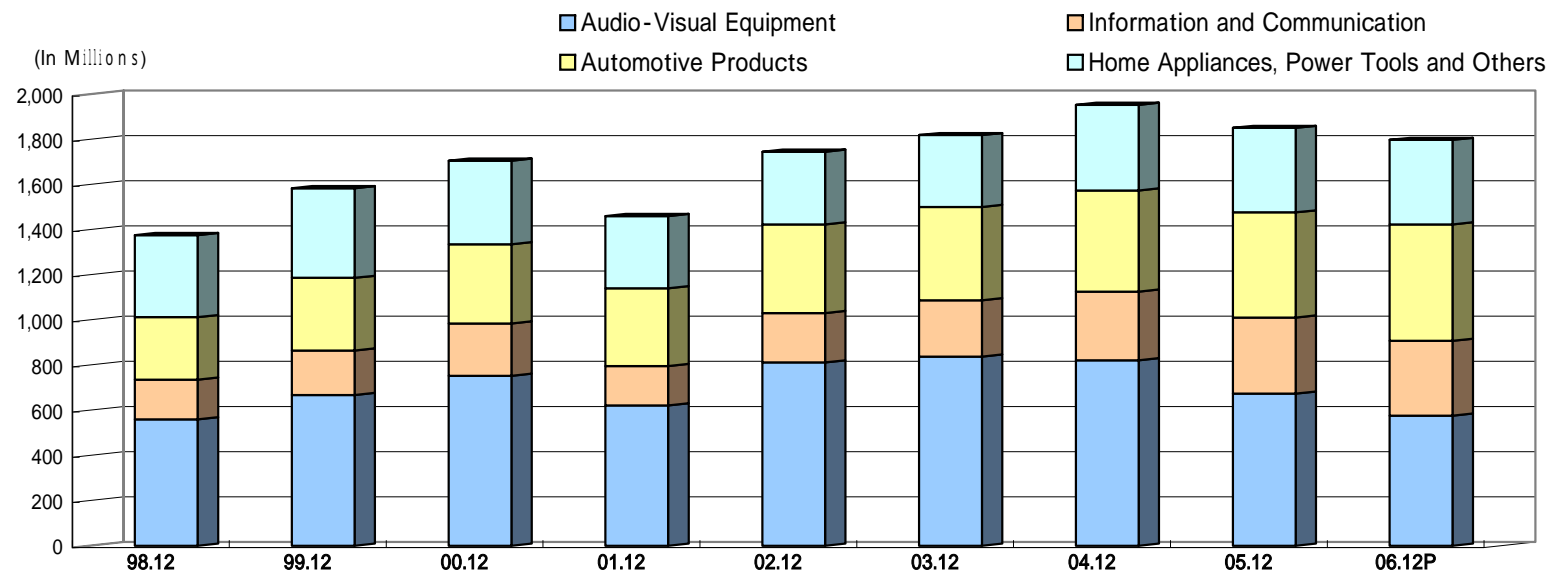
## 2.Motor Sales by Geographic Area(Consolidated)



	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Japan	20,634 (16.6%)	19,124 (16.3%)	16,429 (14.1%)	12,534 (11.9%)	11,942 (10.3%)	11,611 (11.0%)	11,536 (11.6%)	10,928 (11.6%)	10,759 (11.6%)
North & Latin America	16,170 (13.0%)	14,843 (12.6%)	13,945 (12.0%)	12,830 (12.2%)	12,624 (10.9%)	10,182 (9.6%)	9,091 (9.1%)	8,728 (9.3%)	9,383 (10.1%)
Europe	16,228 (13.0%)	14,731 (12.5%)	13,951 (12.0%)	14,767 (14.1%)	15,186 (13.1%)	14,781 (14.0%)	13,848 (14.0%)	13,068 (13.9%)	13,036 (14.0%)
China & Hong Kong	44,051 (35.4%)	42,188 (35.9%)	45,262 (39.0%)	41,641 (39.6%)	50,736 (43.6%)	45,797 (43.3%)	44,855 (45.2%)	41,665 (44.4%)	40,130 (43.2%)
Asia Pacific	27,382 (22.0%)	26,584 (22.6%)	26,597 (22.9%)	23,299 (22.2%)	25,842 (22.2%)	23,331 (22.1%)	19,917 (20.1%)	19,443 (20.7%)	19,690 (21.2%)
<b>Total</b>	<b>124,466 (100%)</b>	<b>117,473 (100%)</b>	<b>116,186 (100%)</b>	<b>105,074 (100%)</b>	<b>116,332 (100%)</b>	<b>105,703 (100%)</b>	<b>99,249 (100%)</b>	<b>93,833 (100%)</b>	<b>93,000 (100%)</b>

Change %	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Japan	1.0%	7.3%	14.1%	23.7%	4.7%	2.8%	0.6%	5.3%	1.5%
North & Latin America	0.4%	8.2%	6.0%	8.0%	1.6%	19.3%	10.7%	4.0%	7.5%
Europe	17.3%	9.2%	5.3%	5.8%	2.8%	2.7%	6.3%	5.6%	0.2%
China & Hong Kong	12.6%	4.2%	7.3%	8.0%	21.8%	9.7%	2.1%	7.1%	3.7%
Asia Pacific	13.9%	2.9%	0%	12.4%	10.9%	9.7%	14.6%	2.4%	1.3%
<b>Total</b>	<b>2.3%</b>	<b>5.6%</b>	<b>1.1%</b>	<b>9.6%</b>	<b>10.7%</b>	<b>9.1%</b>	<b>6.1%</b>	<b>5.5%</b>	<b>0.9%</b>

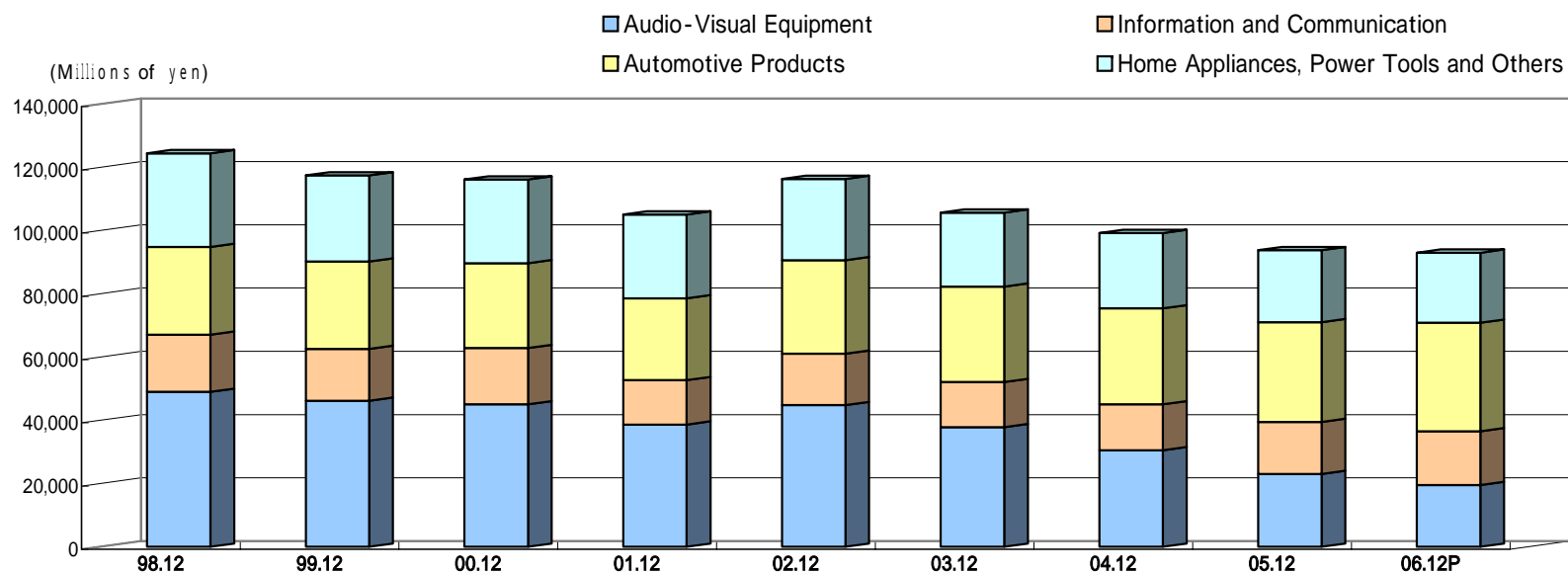
### 3.Motor Sales by Application(Consolidated) : Quantity



	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Audio-Visual Equipment	561 (40.7%)	668 (42.2%)	753 (44.1%)	622 (42.6%)	812 (46.5%)	838 (46.1%)	822 (42.1%)	674 (36.4%)	577 (32.1%)
Information and Communication	175 (12.7%)	197 (12.5%)	232 (13.6%)	174 (12.0%)	219 (12.5%)	250 (13.8%)	304 (15.6%)	337 (18.2%)	331 (18.4%)
Automotive Products	277 (20.1%)	322 (20.3%)	351 (20.6%)	345 (23.6%)	392 (22.4%)	413 (22.7%)	448 (22.9%)	466 (25.2%)	515 (28.6%)
Home Appliances, Power Tools and Others	364 (26.4%)	397 (25.1%)	370 (21.7%)	319 (21.9%)	322 (18.4%)	318 (17.5%)	379 (19.4%)	374 (20.2%)	375 (20.9%)
<b>Total</b>	<b>1,377 (100%)</b>	<b>1,584 (100%)</b>	<b>1,707 (100%)</b>	<b>1,462 (100%)</b>	<b>1,746 (100%)</b>	<b>1,821 (100%)</b>	<b>1,954 (100%)</b>	<b>1,853 (100%)</b>	<b>1,800 (100%)</b>

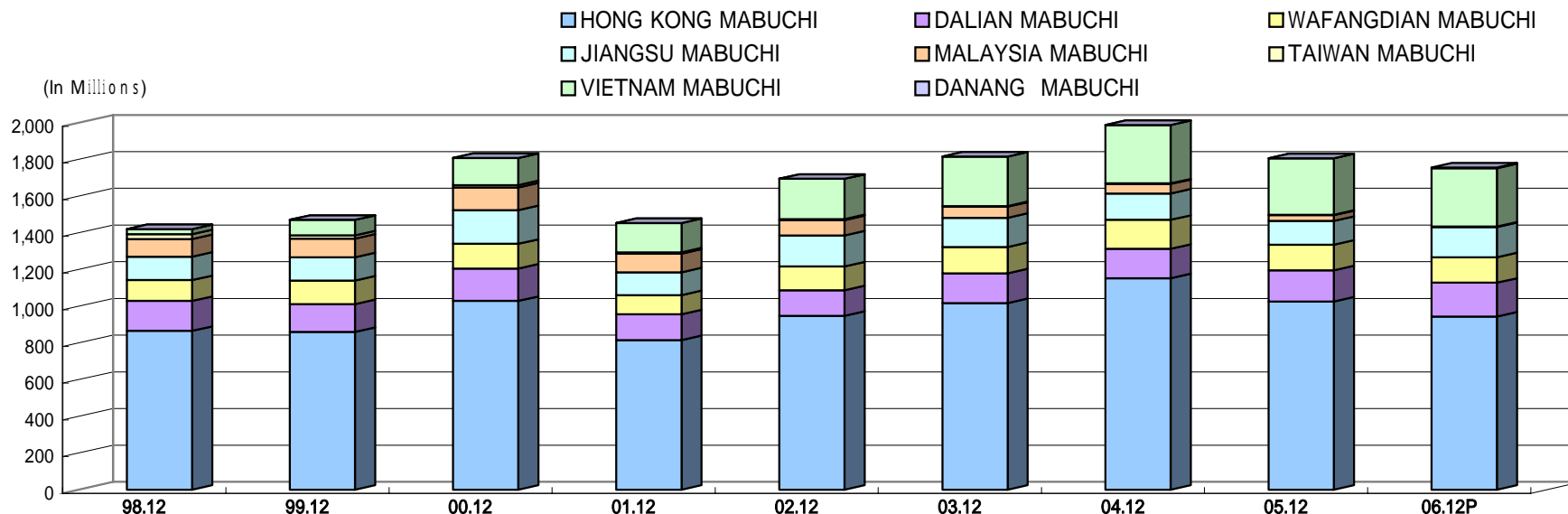
Change %	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Audio-Visual Equipment	2.3%	19.1%	12.8%	17.3%	30.5%	3.3%	1.9%	17.9%	14.5%
Information and Communication	6.9%	12.5%	17.7%	24.7%	25.7%	14.1%	21.6%	10.8%	1.8%
Automotive Products	3.2%	16.0%	9.2%	1.8%	13.7%	5.4%	8.4%	4.0%	10.6%
Home Appliances, Power Tools and Others	6.6%	9.1%	6.7%	13.6%	0.7%	1.2%	19.1%	1.1%	0.2%
<b>Total</b>	<b>0.5%</b>	<b>15.0%</b>	<b>7.8%</b>	<b>14.3%</b>	<b>19.4%</b>	<b>4.3%</b>	<b>7.3%</b>	<b>5.2%</b>	<b>2.9%</b>

## 4. Motor Sales by Application(Consolidated)



	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Audio-Visual Equipment	49,013 (39.4%)	46,206 (39.3%)	45,068 (38.8%)	38,664 (36.8%)	44,800 (38.5%)	37,866 (35.8%)	30,567 (30.8%)	23,061 (24.6%)	19,557 (21.0%)
Information and Communication	18,033 (14.5%)	16,400 (14.0%)	17,830 (15.3%)	14,051 (13.4%)	16,240 (13.9%)	14,273 (13.5%)	14,499 (14.6%)	16,402 (17.5%)	16,986 (18.3%)
Automotive Products	27,809 (22.3%)	27,599 (23.5%)	26,758 (23.0%)	25,907 (24.6%)	29,602 (25.4%)	30,127 (28.5%)	30,376 (30.6%)	31,597 (33.7%)	34,297 (36.9%)
Home Appliances, Power Tools and Others	29,610 (23.8%)	27,266 (23.2%)	26,528 (22.8%)	26,451 (25.2%)	25,688 (22.0%)	23,435 (22.2%)	23,806 (24.0%)	22,772 (24.3%)	22,158 (23.8%)
<b>Total</b>	<b>124,466 (100%)</b>	<b>117,473 (100%)</b>	<b>116,186 (100%)</b>	<b>105,074 (100%)</b>	<b>116,332 (100%)</b>	<b>105,703 (100%)</b>	<b>99,249 (100%)</b>	<b>93,833 (100%)</b>	<b>93,000 (100%)</b>
<b>Change %</b>									
Audio-Visual Equipment	4.7%	5.7%	2.5%	14.2%	15.9%	15.5%	19.3%	24.6%	15.2%
Information and Communication	2.0%	9.1%	8.7%	21.2%	15.6%	12.1%	1.6%	13.1%	3.6%
Automotive Products	4.2%	0.8%	3.0%	3.2%	14.3%	1.8%	0.3%	4.0%	8.5%
Home Appliances, Power Tools and Others	7.8%	7.9%	2.7%	0.3%	2.9%	8.8%	1.6%	4.3%	2.7%
<b>Total</b>	<b>2.3%</b>	<b>5.6%</b>	<b>1.1%</b>	<b>9.6%</b>	<b>10.7%</b>	<b>9.1%</b>	<b>6.1%</b>	<b>5.5%</b>	<b>0.9%</b>

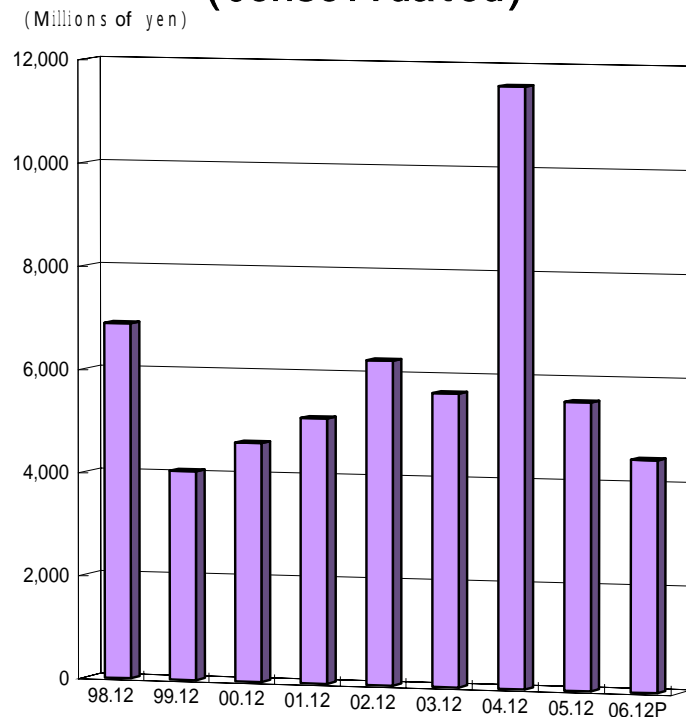
# 5. Production by Factory



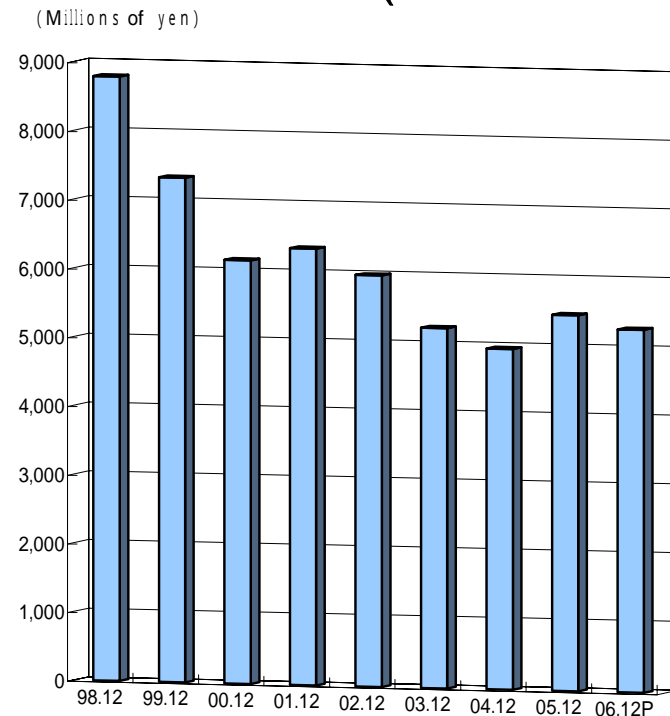
Factory	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
HONG KONG MABUCHI	867 (60.5%)	861 (58.4%)	1,030 (56.9%)	816 (56.1%)	948 (55.8%)	1,018 (55.9%)	1,153 (57.9%)	1,027 (56.7%)	944 (53.7%)
DALIAN MABUCHI	163 (11.4%)	152 (10.3%)	176 (9.7%)	141 (9.7%)	140 (8.3%)	162 (8.9%)	161 (8.1%)	170 (9.4%)	185 (10.5%)
WAFANGDIAN MABUCHI	113 (7.9%)	128 (8.7%)	135 (7.5%)	104 (7.2%)	130 (7.7%)	144 (7.9%)	158 (8.0%)	139 (7.7%)	139 (7.9%)
JIANGSU MABUCHI	127 (8.9%)	127 (8.6%)	183 (10.1%)	124 (8.5%)	168 (9.9%)	158 (8.7%)	143 (7.2%)	130 (7.2%)	164 (9.4%)
MALAYSIA MABUCHI	97 (6.8%)	101 (6.9%)	124 (6.8%)	102 (7.0%)	84 (5.0%)	61 (3.4%)	52 (2.6%)	31 (1.8%)	-
TAIWAN MABUCHI	26 (1.8%)	18 (1.2%)	13 (0.7%)	7 (0.5%)	5 (0.3%)	3 (0.2%)	3 (0.2%)	2 (0.2%)	3 (0.2%)
KAOHSIUNG MABUCHI	12 (0.8%)	2 (0.1%)	-	-	-	-	-	-	-
VIETNAM MABUCHI	28 (2.0%)	85 (5.8%)	148 (8.2%)	160 (11.0%)	220 (13.0%)	271 (14.9%)	319 (16.0%)	308 (17.0%)	318 (18.1%)
DANANG MABUCHI	-	-	-	-	-	-	-	-	4 (0.2%)
<b>Total</b>	<b>1,432 (100%)</b>	<b>1,473 (100%)</b>	<b>1,809 (100%)</b>	<b>1,455 (100%)</b>	<b>1,698 (100%)</b>	<b>1,820 (100%)</b>	<b>1,990 (100%)</b>	<b>1,811 (100%)</b>	<b>1,760 (100%)</b>

Factory	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
HONG KONG MABUCHI	2.9%	0.7%	19.7%	20.7%	16.2%	7.4%	13.2%	10.9%	8.1%
DALIAN MABUCHI	16.4%	6.7%	15.9%	19.8%	0.3%	15.8%	0.9%	6.1%	8.5%
WAFANGDIAN MABUCHI	66.2%	13.3%	6.1%	22.8%	25.0%	10.8%	9.3%	11.7%	0%
JIANGSU MABUCHI	15.5%	0%	44.6%	32.5%	36.7%	6.4%	9.2%	9.3%	26.5%
MALAYSIA MABUCHI	4.0%	4.1%	22.4%	17.7%	17.2%	26.7%	15.7%	38.8%	-
TAIWAN MABUCHI	27.8%	30.8%	29.7%	45.0%	22.4%	28.5%	9.0%	18.1%	17.0%
KAOHSIUNG MABUCHI	14.3%	83.3%	-	-	-	-	-	-	-
VIETNAM MABUCHI	460.0%	203.6%	73.6%	8.3%	37.3%	23.1%	17.7%	3.2%	3.0%
DANANG MABUCHI	-	-	-	-	-	-	-	-	-
<b>Total</b>	<b>0.8%</b>	<b>2.9%</b>	<b>22.8%</b>	<b>19.6%</b>	<b>16.8%</b>	<b>7.2%</b>	<b>9.4%</b>	<b>9.0%</b>	<b>2.9%</b>

## 6-1.Capital expenditures (Consolidated)



## 6-2.Depreciation and amortization (Consolidated)



	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Capital expenditures	6,892	4,051	4,627	5,132	6,278	5,673	11,606	5,560	4,479

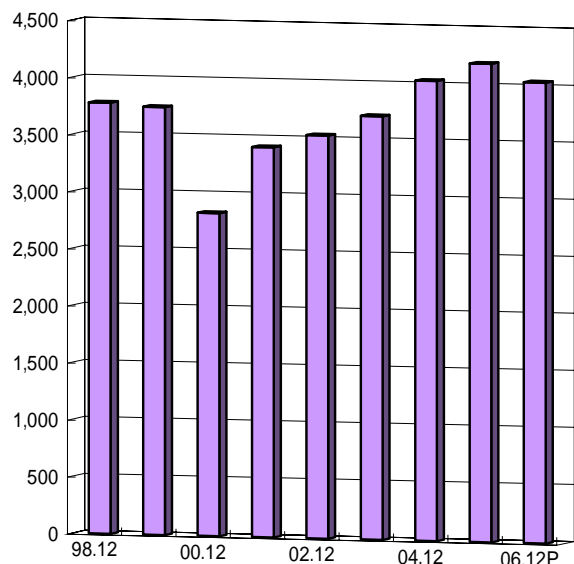
Change%	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Capital expenditures	30.0%	41.2%	14.2%	10.9%	22.3%	9.6%	104.6%	52.1%	19.4%

	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Depreciation and amortization	8,793	7,341	6,162	6,355	5,985	5,240	4,960	5,473	5,281

Change%	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Depreciation and amortization	5.7%	16.5%	16.1%	3.1%	5.8%	12.4%	5.3%	10.3%	3.5%

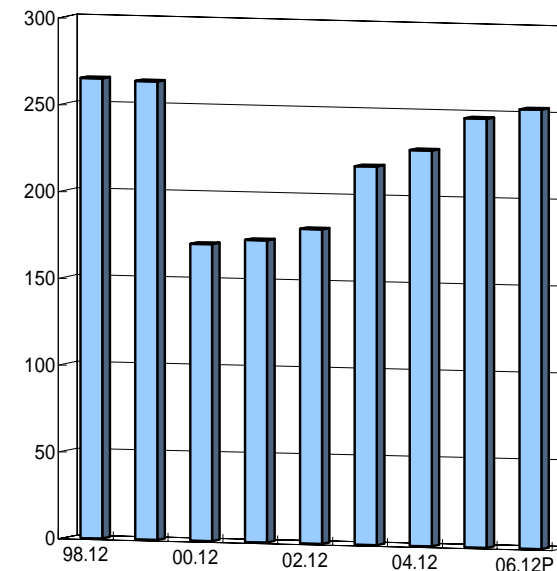
## 7.R&D expenses(Consolidated)

(Millions of yen)



## 7.R&D personnel(Consolidated)

(Number of employees)



	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
R&D expenses	3,780	3,752	2,832	3,421	3,535	3,714	4,035	4,196	4,042

Change %

	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
R&D expenses	2.1%	0.7%	24.5%	20.8%	3.3%	5.1%	8.6%	4.0%	3.7%

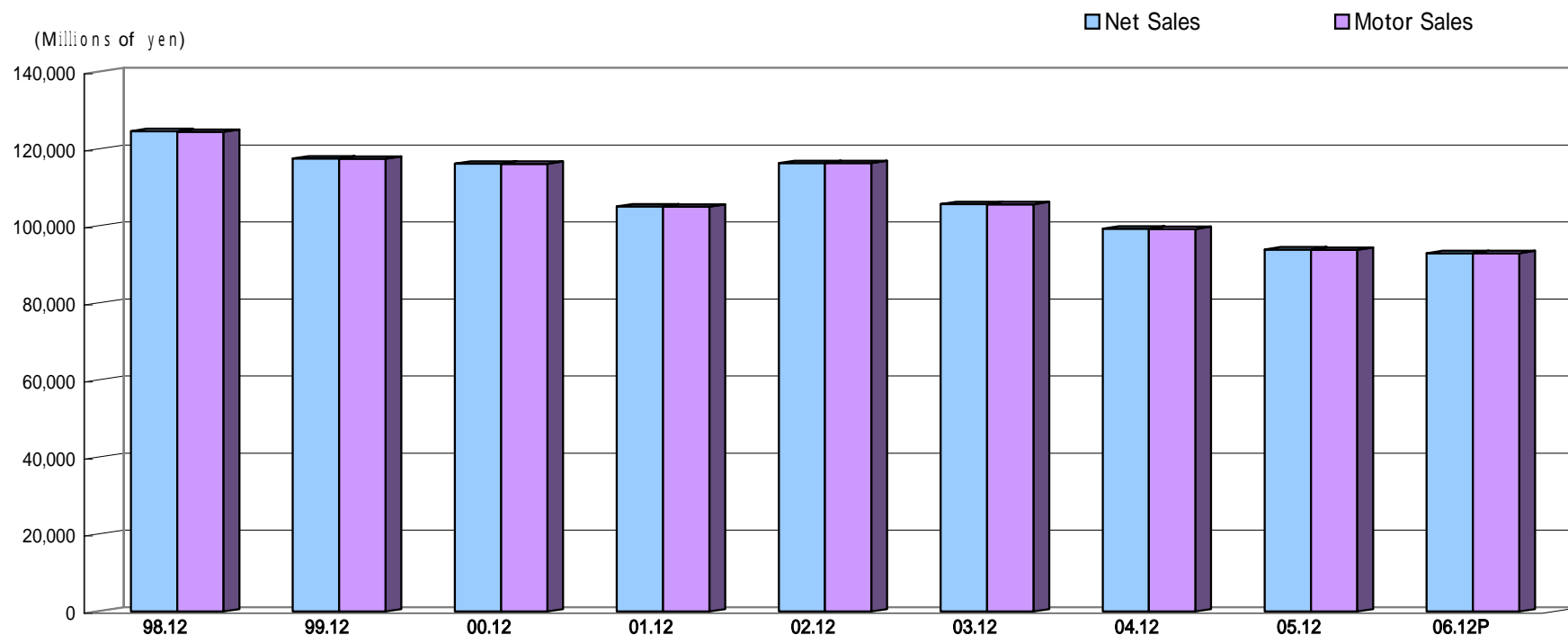
(As of)	98.12.31	99.12.31	00.12.31	01.12.31	02.12.31	03.12.31	04.12.31	05.12.31	06.12.31P
R&D personnel	265	264	171	174	181	218	228	247	253

Change %

(As of)	98.12.31	99.12.31	00.12.31	01.12.31	02.12.31	03.12.31	04.12.31	05.12.31	06.12.31P
R&D personnel	5.2%	0.4%	35.2%	1.8%	4.0%	20.4%	4.6%	8.3%	2.4%

In 2000, to comply with the new accounting standard for research and development costs, we reviewed and changed the previous scope of such costs to disclose only costs incurred in research and development activities for new products and processes.

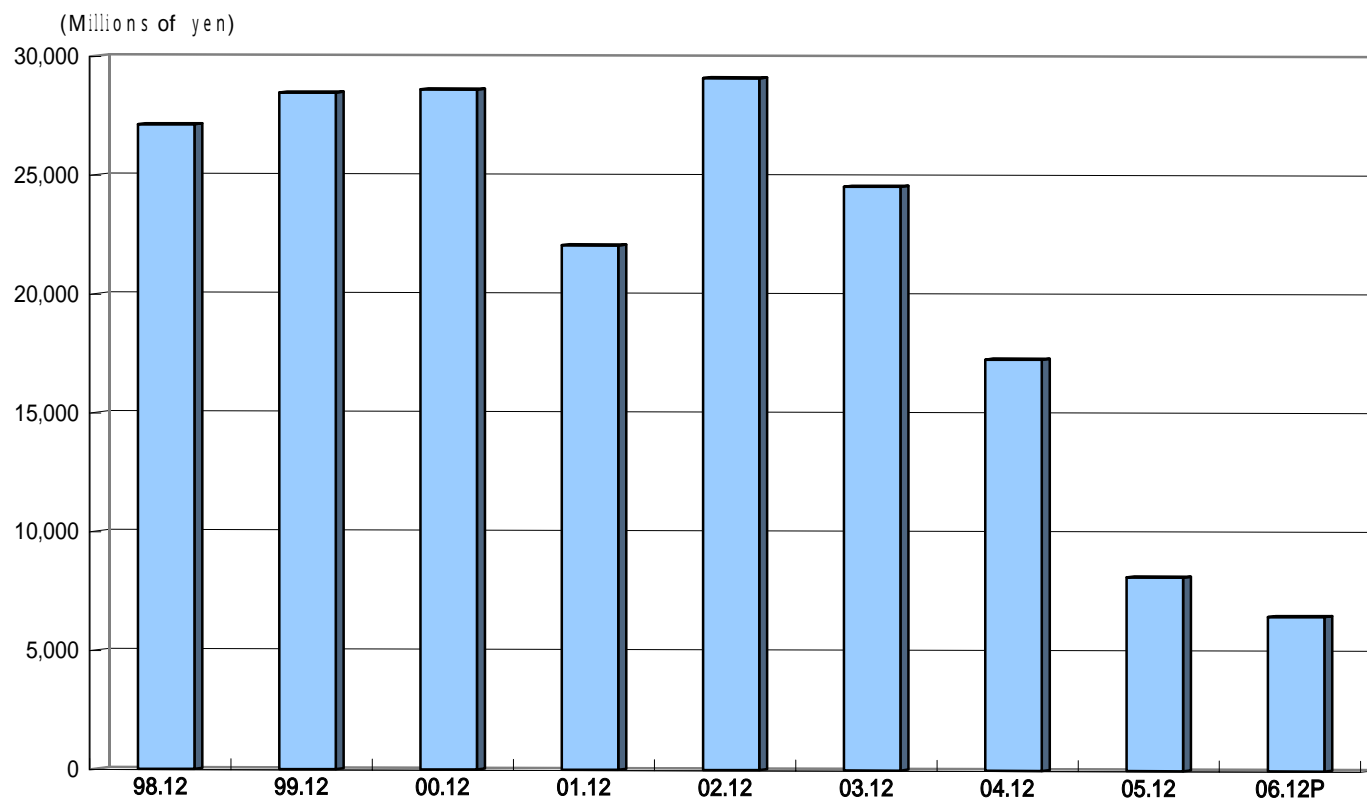
## 8. Net Sales (Consolidated)



	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Net Sales	124,652 (100%)	117,545 (100%)	116,233 (100%)	105,129 (100%)	116,356 (100%)	105,743 (100%)	99,347 (100%)	93,927 (100%)	93,000 (100%)
Motor Sales	124,466 (99.9%)	117,473 (99.9%)	116,186 (100%)	105,074 (99.9%)	116,332 (100%)	105,703 (100%)	99,249 (100%)	93,833 (99.9%)	93,000 (100%)

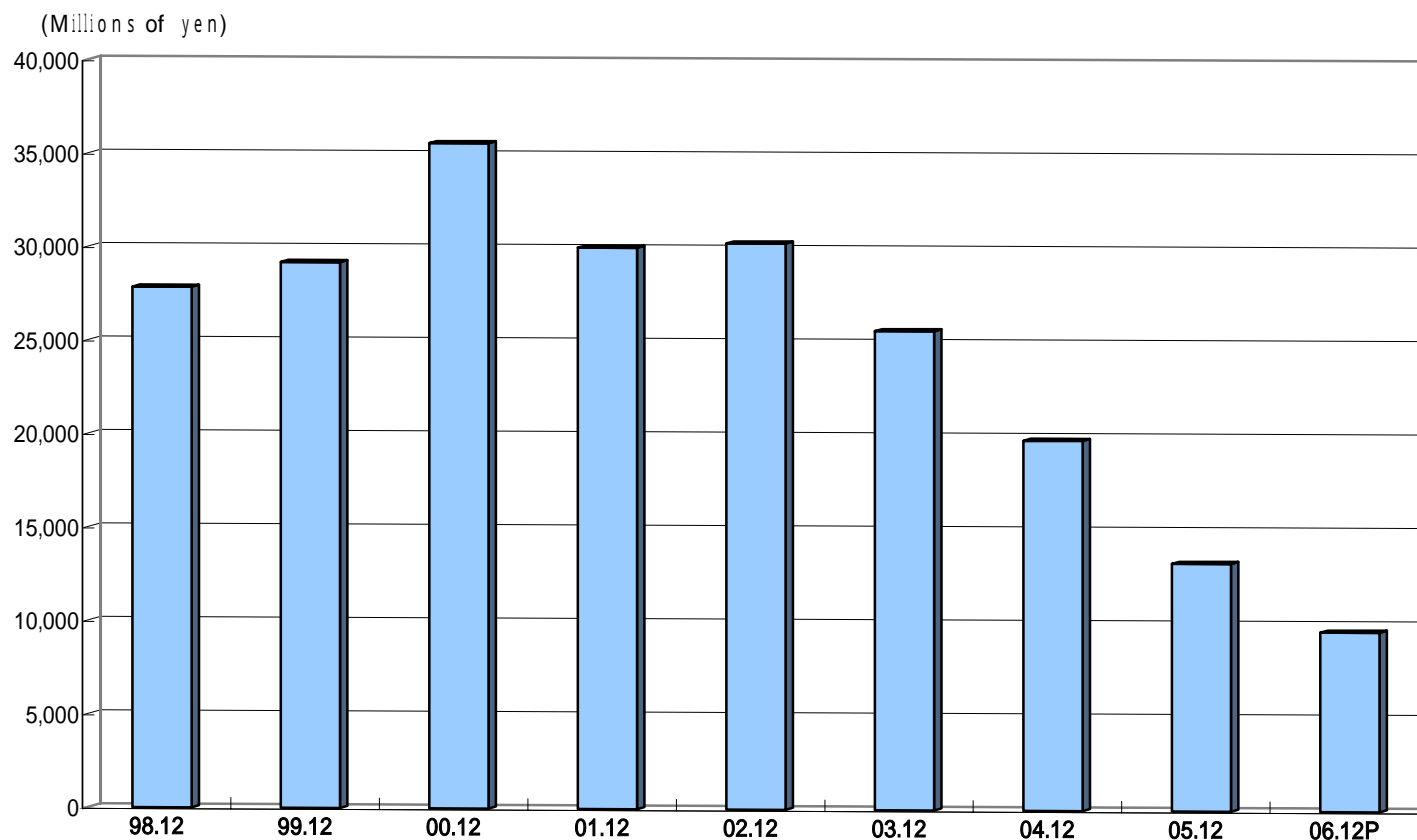
Change %									
	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Net Sales	2.3%	5.7%	1.1%	9.6%	10.7%	9.1%	6.0%	5.5%	1.0%
Motor Sales	2.3%	5.6%	1.1%	9.6%	10.7%	9.1%	6.1%	5.5%	0.9%

## 9. Operating Income (Consolidated)



	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Operating Income	27,134	28,480	28,624	22,079	29,122	24,576	17,312	8,149	6,500
Change %									
	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Operating Income	20.7%	5.0%	0.5%	22.9%	31.9%	15.6%	29.6%	52.9%	20.2%

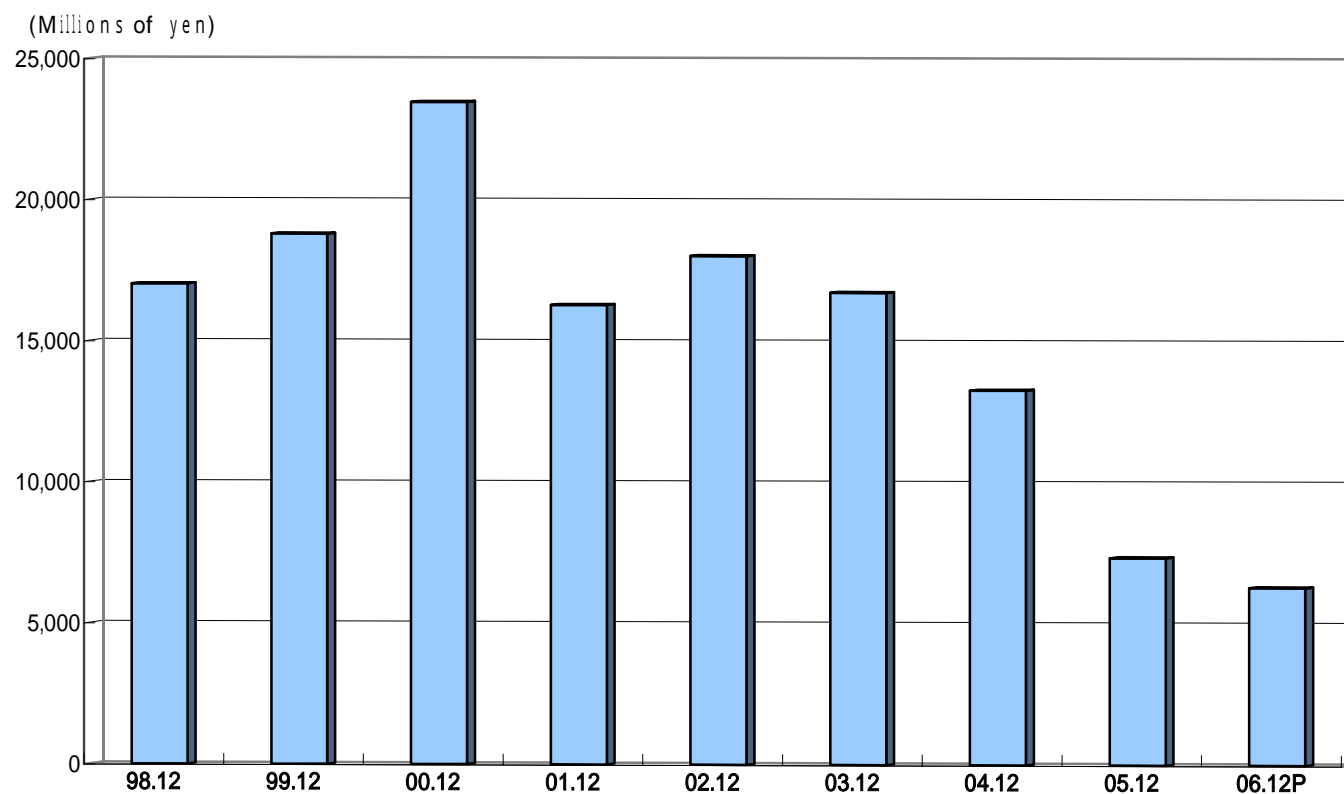
# 10. Ordinary Income (Consolidated)



	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Ordinary Income	27,846	29,195	35,597	30,031	30,288	25,629	19,797	13,250	9,600

Change %									
	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Ordinary Income	0.3%	4.8%	21.9%	15.6%	0.9%	15.4%	22.8%	33.1%	27.5%

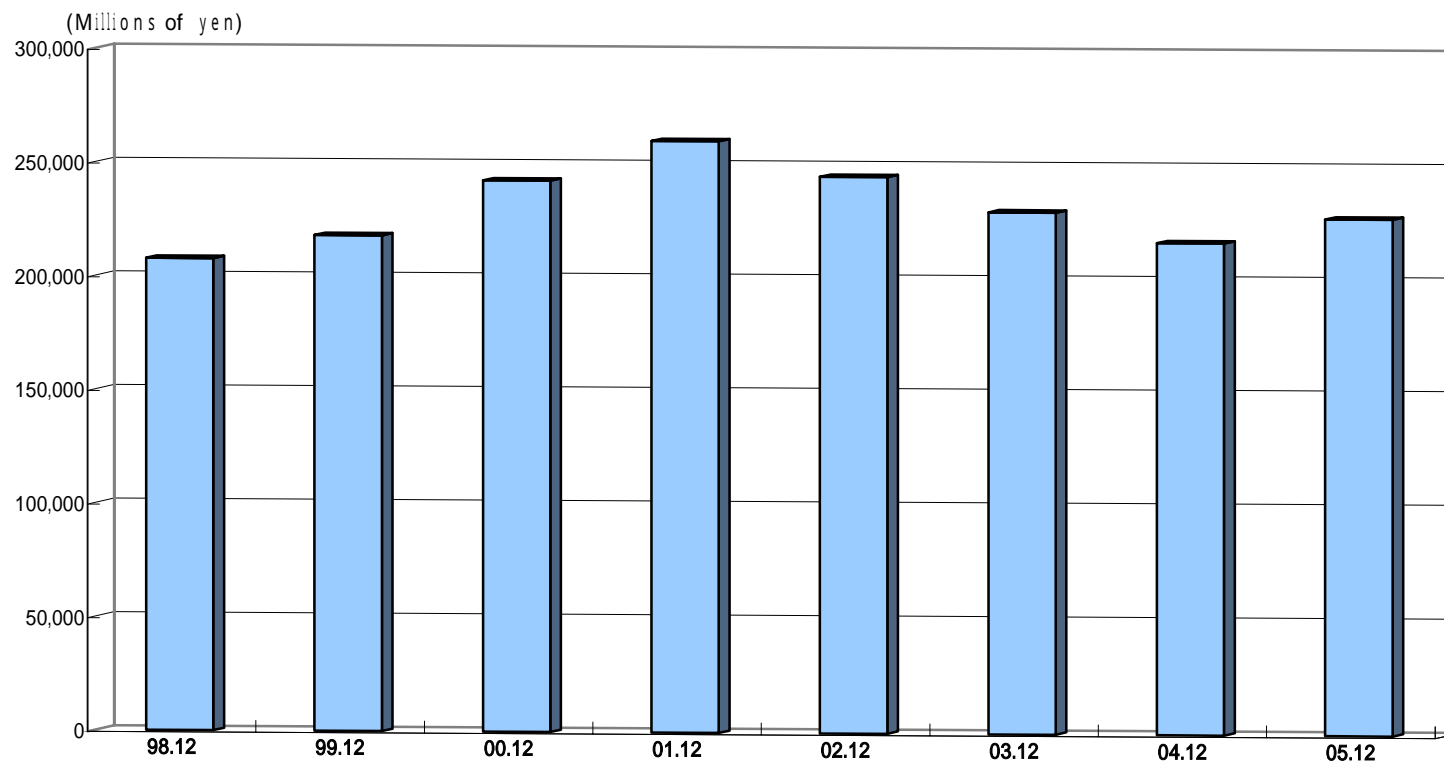
## 11. Net Income (Consolidated)



	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Net Income	17,016	18,792	23,472	16,281	18,025	16,731	13,279	7,350	6,300

Change %									
	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Net Income	2.1%	10.4%	24.9%	30.6%	10.7%	7.2%	20.6%	44.7%	14.3%

## 12.Total Assets(Consolidated)

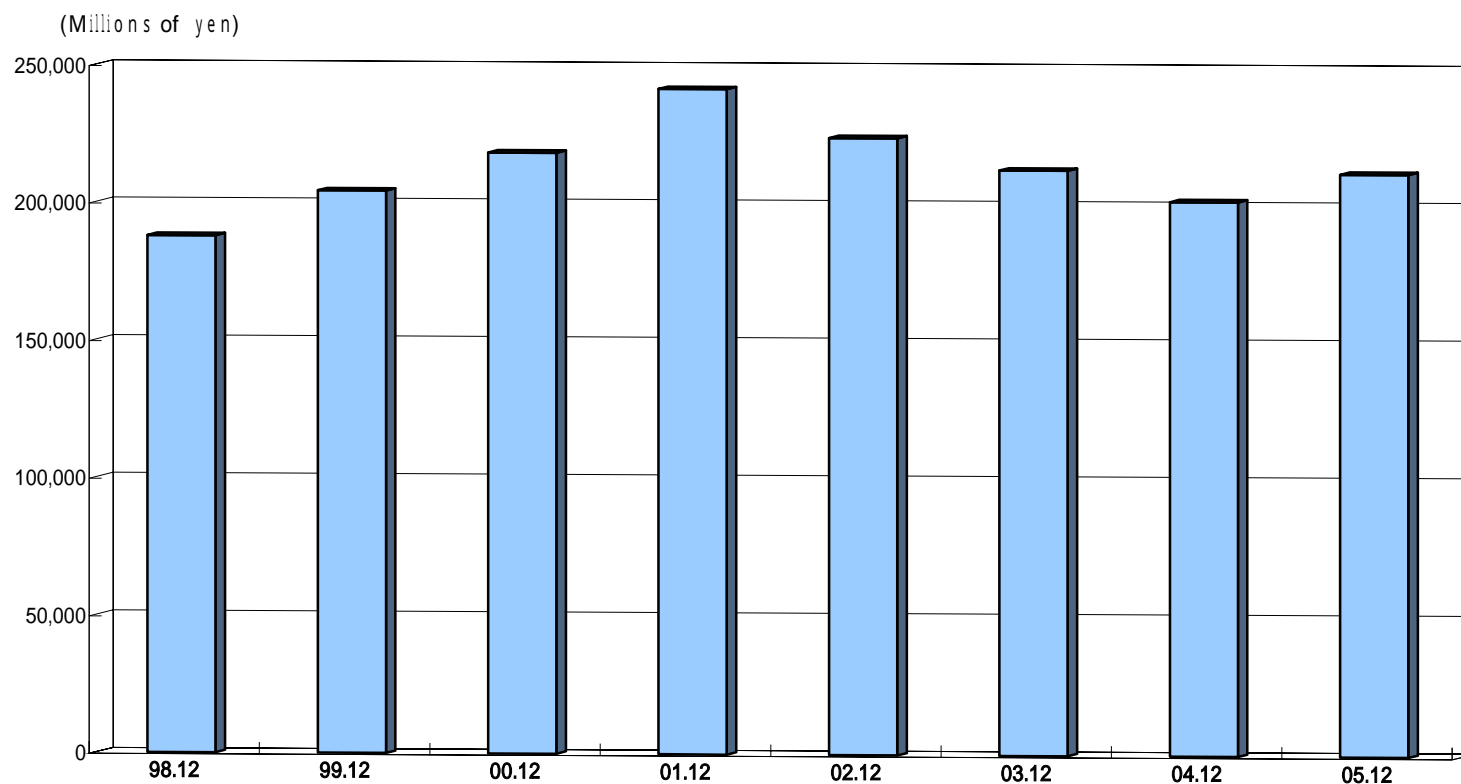


(As of)	98.12.31	99.12.31	00.12.31	01.12.31	02.12.31	03.12.31	04.12.31	05.12.31
Total Assets	207,682	218,083	242,626	260,328	244,987	229,674	216,489	227,375

Change %

(As of)	98.12.31	99.12.31	00.12.31	01.12.31	02.12.31	03.12.31	04.12.31	05.12.31
Total Assets	2.5%	5.0%	11.3%	7.3%	5.9%	6.3%	5.7%	5.0%

## 13. Shareholders' Equity (Consolidated)

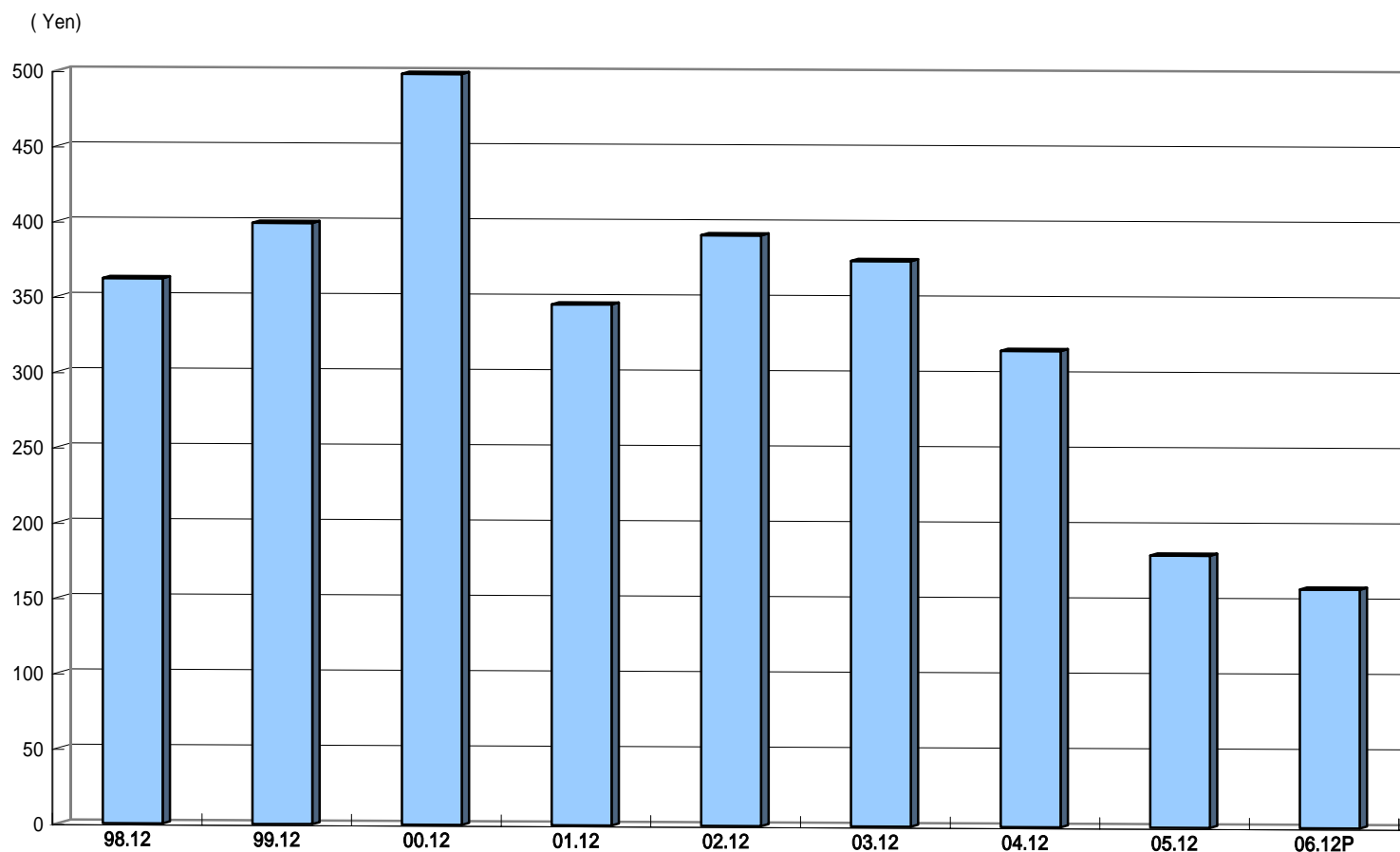


(As of)	98.12.31	99.12.31	00.12.31	01.12.31	02.12.31	03.12.31	04.12.31	05.12.31
Shareholders' Equity	187,841	204,403	218,471	241,859	224,315	212,803	201,543	211,875

Change %

(As of)	98.12.31	99.12.31	00.12.31	01.12.31	02.12.31	03.12.31	04.12.31	05.12.31
Shareholders' Equity	8.9%	8.8%	6.9%	10.7%	7.3%	5.1%	5.3%	5.1%

## 14. Net Income per Share(Consolidated)

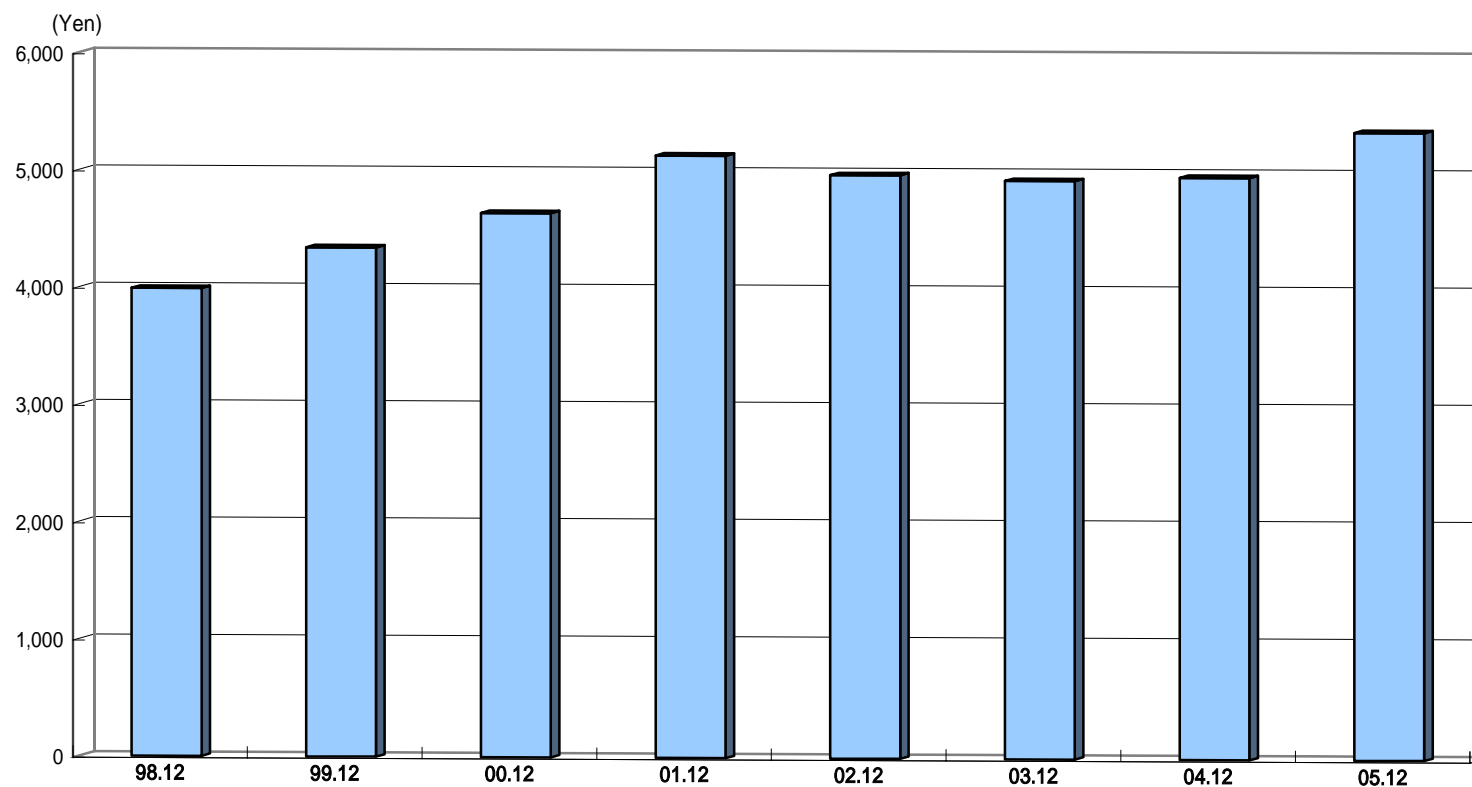


	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Net Income per Share	362.00	399.20	498.61	345.85	392.13	375.41	316.14	180.72	158.53

Change %

	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Net Income per Share	2.1%	10.3%	24.9%	30.6%	13.4%	4.3%	15.8%	42.8%	12.3%

## 15. Book Value per Share(Consolidated)

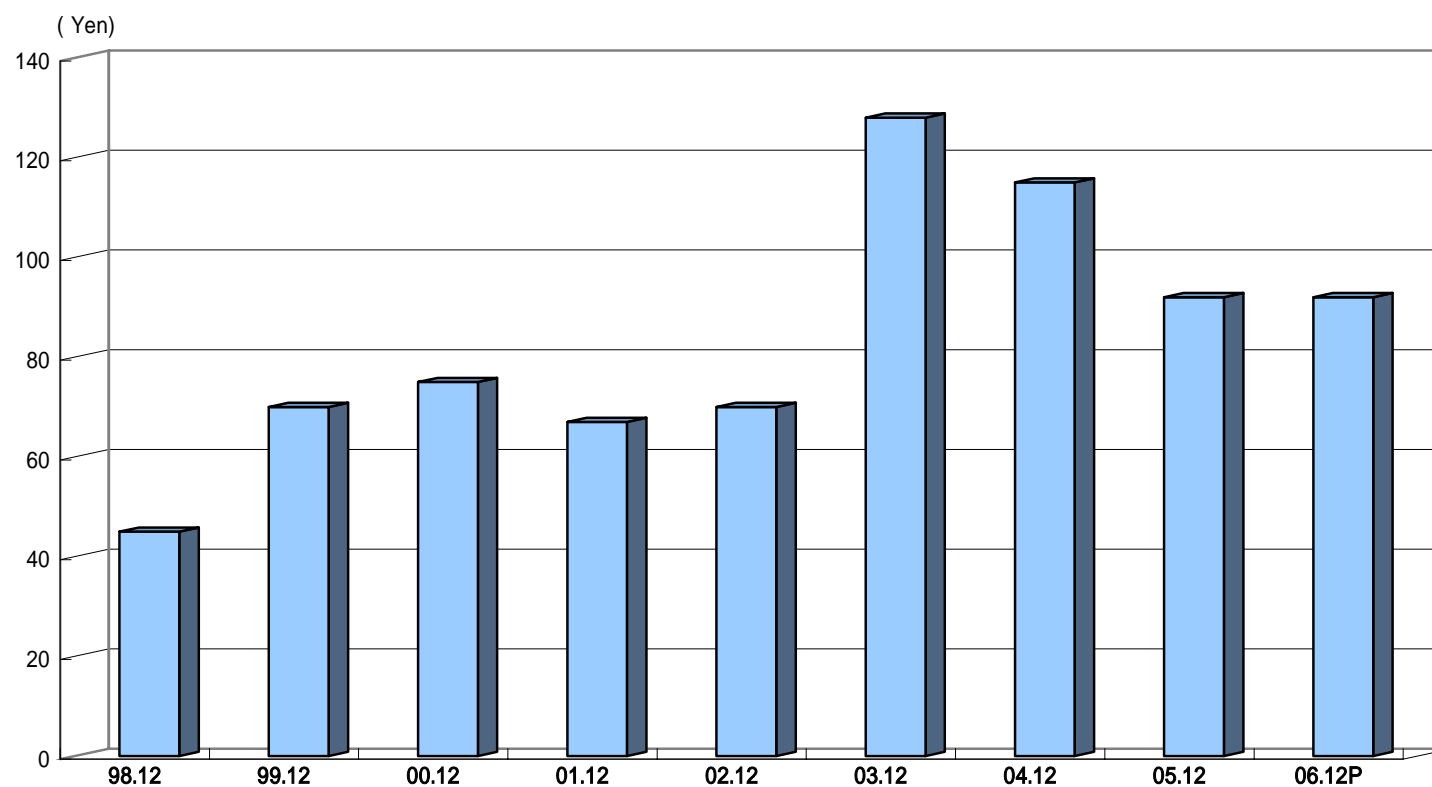


(As of)	98.12.31	99.12.31	00.12.31	01.12.31	02.12.31	03.12.31	04.12.31	05.12.31
Book Value per Share	3,990.21	4,342.03	4,640.84	5,137.71	4,977.39	4,934.38	4,966.70	5,354.64

Change %

(As of)	98.12.31	99.12.31	00.12.31	01.12.31	02.12.31	03.12.31	04.12.31	05.12.31
Book Value per Share	8.8%	8.8%	6.9%	10.7%	3.1%	0.9%	0.7%	7.8%

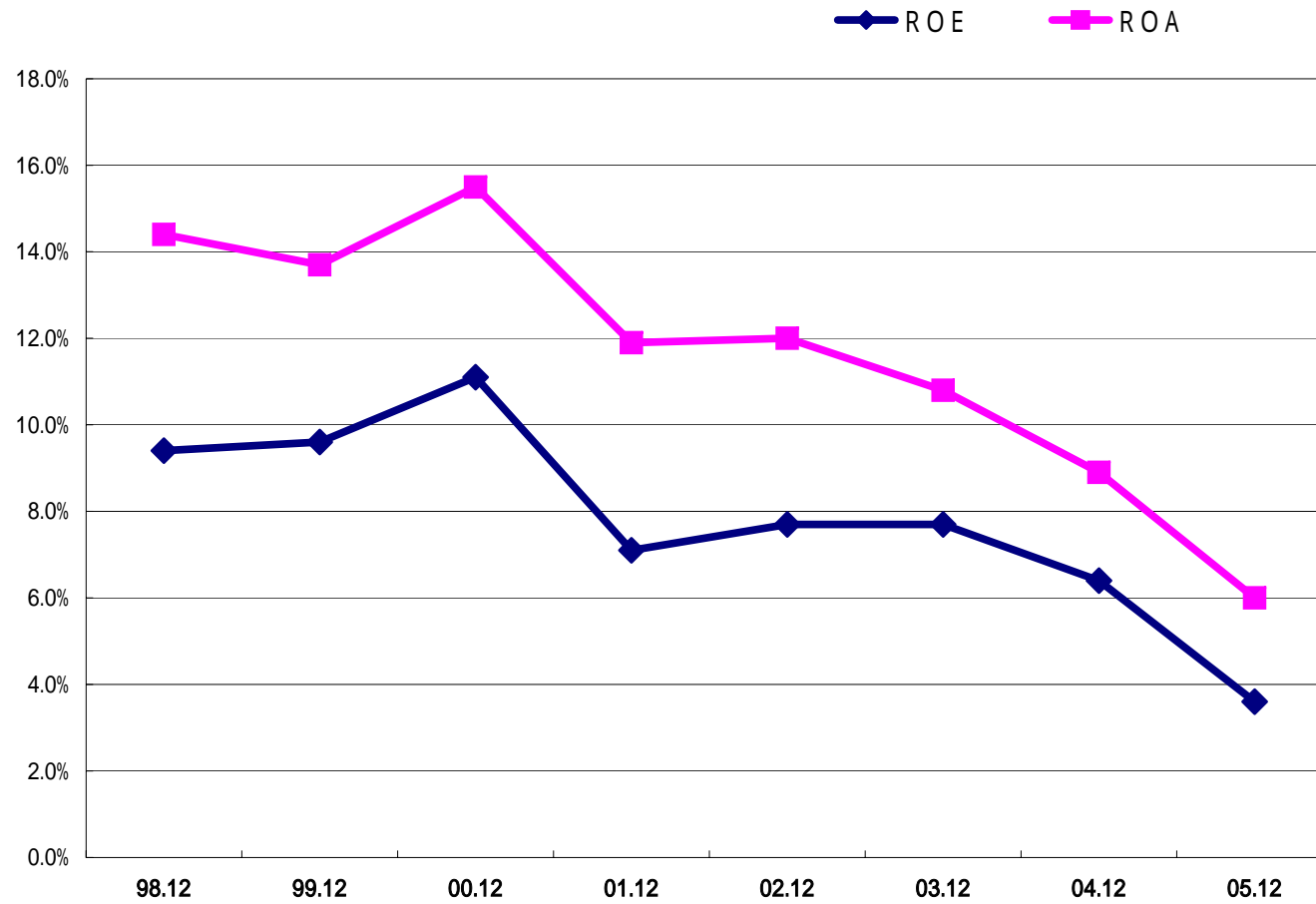
## 16.Cash Dividends per Share(Non-Consolidated)



	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Cash Dividends per Share	45.00	70.00	75.00	67.00	70.00	128.00	115.00	92.00	92.00

Change %									
	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12	06.12P
Cash Dividends per Share	12.5%	55.6%	7.1%	10.7%	4.5%	82.9%	10.2%	20.0%	0%

# 17. R O E / R O A (Consolidated)



	98.12	99.12	00.12	01.12	02.12	03.12	04.12	05.12
ROE	9.4%	9.6%	11.1%	7.1%	7.7%	7.7%	6.4%	3.6%
ROA	14.4%	13.7%	15.5%	11.9%	12.0%	10.8%	8.9%	6.0%